

Finance 2007-08

2006-07 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Finance - Public institutions**Reporting Standard****Please indicate which reporting standards are used to prepare your financial statements:** GASB (Governmental Accounting Standard Board), using standards of GASB 34 & 35 FASB (Financial Accounting Standard Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Part A - Statement of Net Assets

Fiscal Year 2007

Report in whole dollars only

Line no.

CAVEATS

Part A - Plant, Property, and Equipment

Fiscal Year 2007

Report in whole dollars only

Line No.	Description	Beginning balance	Additions	Retirements (CV)	Ending balance
Plant, Property, and Equipment					
21	<u>Land & land improvements</u>	15,307,966	36,400	0	15,344,366
22	<u>Infrastructure</u>	27,006,897	3,757,150	0	30,764,047
23	<u>Buildings</u>	245,838,294	59,849,632	122,215	305,565,711
24	<u>Equipment</u>	29,062,285	3,867,373	985,202	31,944,456
25	Art and <u>library collections</u>	36,017,811	1,678,679	0	37,696,490
26	Property obtained under <u>capital leases</u> (if not included in equipment)	0		0	
27	<u>Construction in progress</u>	44,371,534		39,808,892	

Part B - Revenues and Other Additions

Fiscal Year 2007

Report in whole dollars only

Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	<u>Tuition & fees, after deducting discounts & allowances</u>	92,517,802	88,757,036
	<u>Grants and contracts - operating</u>		
02	Federal operating grants and contracts	28,780,152	28,372,721
03	State operating grants and contracts		1,695,711

03 0303

Part B - Revenues and Other Additions

Fiscal Year 2007

Report in whole dollars only

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	<u>Federal appropriations</u>	<input type="text"/>	0
11	<u>State appropriations</u>	77,563,709	75,526,582
12	<u>Local appropriations, education district taxes, & similar support</u>	<input type="text"/>	0
Grants-nonoperating			
13	Federal nonoperating grants	<input type="text"/>	0
14	State nonoperating grants	<input type="text"/>	

Part B - Revenues and Other Additions

Fiscal Year 2007

Report in whole dollars only

Line No.	Resource of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	18,137,641	8,502,576
21	<u>Capital grants & gifts</u>	1,300,000	1,000,000
22	<u>Additions to permanent endowments</u>	2,320,474	3,754,249
23	Other revenues & additions (CV) CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions	21,758,115	13,256,825
25	Total all revenues and other additions (CV) CV=(B09+B19+B24)	325,015,698	314,025,732

CV = Calculated Value

CAVEATS

Part C - Expenses and Other Deductions



year amount

314,025,732

287,614,753

26,410,979

318,448,727

1

344,859,707

Part J - Revenue Data for Bureau of Census

**Part J - Revenues (Census Bureau)
Fiscal Year 2007**

Amount

Source and type	Total for all funds and operations (includes endowment funds, but excludes component units)
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Part K - Expenditure Data for Bureau of Census

**Part K - Expenditures
Fiscal Year 2007**

Amount

Category	Total for all funds and operations (includes endowment funds, but excludes component units)
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Part L - Debt and Assets, page 1

**Part L - Debt and Assets
Fiscal Year 2007**

Debt

Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	58,159,648
02 Long-term debt issued during fiscal year	
03 Long-term debt retired during fiscal year	1,218,198
04 Long-term debt outstanding at end of fiscal year	56,941,450
05 Short-term debt outstanding at beginning of fiscal year	1,324,896
06 Short-term debt outstanding at end of fiscal year	1,194,117

CAVEATS

Part L - Debt and Assets, page 2

**Part L - Debt and Assets (page 2)
Fiscal Year 2007**

Assets

Category

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Explanation Report

There are no explanations for selected survey and institution

