**UNIVERSITY OF MISSOURI SYSTEM**
**Summary Status of the FY 2023 Appropriations Request for Operations**

| Description | House Bill Section | FY2022 TAFP Appropriation | FY2022 after Reserve & Withholds | FY2023 UM Request | FY2023 Governor Recommendation | FY2023 House Recommendation | FY2023 Senate Recommendation | FY2023 TAFP Recommendation |
|---|---|---|---|---|---|---|---|---|
| General Operations (General Revenue & Lottery) | | $431,647,815 | $418,698,381 | $431,647,815 | $431,647,815 | $424,956,797 | $262,956,797 | $262,956,797 |
| Maintenance and Repairs | | | | 12,949,434 | | | | |
| Core Increase | | | | 23,308,982 | 23,308,982 | | | |
| Land-grant and Extension Activities or Services | | | | | | 30,000,000 | 22,500,000 | 22,500,000 |
| Professional Doctorate Degrees | | | | | | | 94,700,000 | 94,700,000 |
| Research and Development | | | | | | | 74,800,000 | 74,800,000 |
| Increase for Agriculture Extension Service (one-time) | | | | | | | 5,000,000 | 5,000,000 |
| Greenley Research Water Works | | 275,000 | 266,750 | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 |
| MU Fischer Delta Research Center | | 1,000,000 | 970,000 | | | | | |
| 00,000 | | | | | | | | |
| | | | 120,000 | 120,000 | | | | |
| | | | 400,000 | 400,000 | | | | |
| | | | 400,000 | 400,000 | | | | |
| 47,815 $420,250,381 $469,808,231 | $456,556,797 | $456,556,797 | $462,476,797 | $462,476,797 | | | | |
| | 5.4% | 5.4% | 6.7% | 6.7% | | | | |
| 00,000 TBD 1,400,000 | | 1,400,000 | 1,400,000 | 1,400,000 | | | | |
| 47,815 $418,965,131 $471,208,231 | $456,556,797 | $457,956,797 | $463,876,797 | $463,876,797 | | | | |
| 50,000 $242,500 $250,000 | $250,000 | $250,000 | $250,000 | $250,000 | | | | |
| 50,000 $533,500 $550,000 | $550,000 | $550,000 | $550,000 | $550,000 | | | | |
| | 600,000 | 600,000 | 600,000 | 600,000 | | | | |
| | 250,000 | 250,000 | 250,000 | 250,000 | | | | |
| 50,000 $533,500 $550,000 | $1,400,000 | $1,400,000 | $1,400,000 | $1,400,000 | | | | |
| $0 $0 $660,176 | $500,000 | $500,000 | $500,000 | $500,000 | | | | |
| k | | $437,640 | $424,511 | $437,640 | $437,640 | $437,640 | $437,640 | $437,640 |
| Show-Me Extension for Community Healthcare Outcomes | | 1,500,000 | 1,455,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| Total HB Section | 3.265 | $1,937,640 | $1,879,511 | $1,937,640 | $1,937,640 | $1,937,640 | $1,937,640 | $1,937,640 |
| Spinal Cord Injury Research | 3.270 | $1,500,000 | TBD | $1,500,000 | $1,500,000 | $1,500,000 | $1,500,000 | $1,500,000 |
| Missouri Kidney Program | 3.275 | $1,750,000 | $1,697,500 | $1,750,000 | $1,750,000 | $1,750,000 | $1,750,000 | $1,750,000 |
| State Seminary Investments & Income on Investments | 3.285 | $275,000 | TBD | $275,000 | $275,000 | $275,000 | $275,000 | $275,000 |
| Alzheimer's Program | | $0 | $0 | $555,500 | $0 | $0 | $0 | $0 |
| **Other Operating Appropriations** | | | | | | | | |
| State Historical Society General Revenue ($120,000 One Time) | 3.280 | $3,364,367 | $3,263,436 | $3,753,367 includes $389K increase | $3,484,228 includes $120K increase | $3,604,228 includes $240K increase | $3,901,128 includes $537K increase | $3,901,128 includes $537K increase |