

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2020 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Office of Budget

Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2020 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective

Table 2. Summary of Housing Contracts, Effective Beginning with the 2019 Summer Session

Room and Board Plans Academic Year - 2 Semesters	FY2019	FY2020	MU	
			Increase/ Decrease	Percent Change
Room and Board - Predominant Plan	\$9,826	\$9,653	(\$173)	-1.8%
Traditional double room (weighted average)	6,726	6,653	(73)	-1.1%
200 Meal Block (weighted average)	1,100	1,000	(100)	-9.1%

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UMKC

The predominant room and board plan at **UMKC** for FY2020 will cost \$10,628 per academic year,

as allowed by contractual agreement. Five different meal plans are available ranging from a high of \$3,775 for all access plus \$100 declining balance per semester to a low of \$1,886 for declining balance dollars. The \$1,886 declining balance dollars plan is to replace meal plan of 80 meals plus \$300 declining balance per semester.

UMSL

The predominant room and board plan at **UMSL** for FY2020 will cost \$10,340 per academic year and consists of a single room in Oak Hall and a 100 block meal plan with a declining balance of \$350 per semester. The increase in the predominant room and board plan is 2% or \$200 for the academic year.

All room rates will increase by 2% for the academic year. Room rates range from \$6,790 for single room in Oak Hall to \$4,750 for the portion of Villa Hall that is not offline for Honors and Optometry. The rest of Villa Hall was taken offline in FY2019 and will remain offline in FY2020.

UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a high of \$4,100 for a 200 meal block with a \$150 declining balance per semester to a low of \$3,550 per academic year for a 100 meal block with a \$350 declining balance per semester. Meal plans will increase by 2%.

Family Housing

There is no increases in rates for family student housing at MU. UMSL's rates will increase 2.0% for the FY2020 academic year. UMKC and S&T do not offer family housing.

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2020
Effective Beginning with the 2019 Summer Session

Room and Board Plans				
Academic Year - 2 Semesters	FY2019	FY2020	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,826	9,653	(\$173)	-1.8%
Traditional double room (average)	6,726	6,653	(73)	-1.1%
200 Meal Block	3,100	n/a	n/a	n/a
Tiger Plan Plus	n/a	3,000	n/a	n/a
Meal Plans Options				
Regular Academic Year (Two Semesters)				
<u>Plans available to students living on-campus</u>				
275 Meal Block per semester	\$3,760	\$3,760	\$0	0.0%
Tiger Plan Platinum	3,400	3,400	\$0	0.0%
Tiger Plan Plus	n/a	3,000	n/a	n/a
Tiger Plan	n/a	1,650	n/a	n/a
200 Meal Block per semester	3,100	n/a	\$0	0.0%
150 Meal Block per semester	2,550	n/a	\$0	0.0%
Summer Session				
Tiger Plan	n/a	825	n/a	n/a
Unlimited 7 plan	955	n/a	0	0.0%
Unlimited 5 plan	835	n/a	0	0.0%
Housing Options				
Regular Academic Year (Two Semesters)				
Semi-Suite Single	\$9,995	\$9,995	\$0	0.0%
Single Suite w/bath	9,995	\$9,995	0	0.0%
Single Suite	9,995	\$9,995	0	0.0%
Single	8,805	8,805	0	0.0%
Single - Hatch and Schurz Hall	7,425	7,425	0	0.0%
Semi-Suite Double	8,275	8,275	0	0.0%
Double Suite	8,805	9,275	470	5.3%
Double (premium)	7,035	7,125	90	1.3%
Double (mid-range)	6,620	6,550	(70)	-1.1%
Double (low cost)	6,430	5,999	(431)	-6.7%
Extended campus (premium)	n/a	9,995	n/a	n/a
Extended campus (mid-range)	n/a	6,550	n/a	n/a
Extended campus (mid-range)	n/a	5,999	n/a	n/a
Extended campus (low cost)	n/a	4,150	n/a	n/a

MU Changes in Housing & Dining Contract Rates (continued)

	FY2019	FY2020	Increase/ Decrease	Percent Change
Summer Housing				
Single	\$1,755	\$1,755	\$0	0.0%
Double	1,255	1,255	0	0.0%
Summer Session (Per Month)				
Single	900	585	(\$315)	-35.0%
Double	750	418	(332)	-44.2%
Family Student Housing (Per Month)				
Manor House Apartments				
1 Bedroom Efficiency	\$540	\$540	\$0	0.0%
1 Bedroom	630	630	0	0.0%
2 Bedroom	755	755	0	0.0%
Tara Apartments				
1 Bedroom (Basic)	\$580	\$580	\$0	0.0%
1 Bedroom (Basic with Laundry)	620	620	0	0.0%
2 Bedroom (Basic)	625	625	0	0.0%
2 Bedroom (Basic with Laundry)	630	630	0	0.0%
2 Bedroom (Large)	655	655	0	0.0%
2 Bedroom (Large with Laundry)	695	695	0	0.0%
2 Bedroom (Large furnished, utilities included)	850	850	0	0.0%

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2019	FY2020	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
6-Person suite	\$0	\$1,460	\$1,460	n/a
Double A/C	1,668	1,718	50	3.0%
Single Private Bath A/C	2,108	2,171	63	3.0%
Single Shared Bath A/C	2,062	2,124	62	3.0%
JPII				
all room types	n/a	\$1,703	n/a	n/a
Johnson Hall - Room Only				
Double A/C	\$1,668	\$1,718	\$50	3.0%
Single Private Bath A/C	2,108	2,171	63	3.0%
Single Shared Bath A/C	2,062	2,124	62	3.0%
Oak Place Apts*				
Quad Apt	\$1,812	n/a	n/a	n/a
Double Apt	2,103	n/a	n/a	n/a
Single Apt	2,320	n/a	n/a	n/a
Hospital Hill Apts				
Quad Apt	\$1,846	\$1,871	\$25	1.4%
Double Apt	2,104	2,132	29	1.4%
Single Apt	2,323	2,355	32	1.4%
Union Hill Apts				
Double Apt	\$2,104	\$2,153	\$49	2.3%
Single Apt	2,323	2,377	54	2.3%
UMKC Homes Rockhill				
Double Apt	\$1,846	\$2,112	\$266	14.4%

* Oak Place is closed due to water damage and the future of this facility is under review.

**Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2020
Effective Beginning with the 2019 Summer Session**

Room and Board Rates				
Academic Year - 2 Semesters	FY2019	FY2020	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,987	\$10,210	\$223	2.2%
Thomas Jefferson North Renovated Double	6,722	6,855	133	2.0%
Meal Plan 3 225 Meals plus \$150 DBD	3,265	3,355	90	2.8%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	\$2,600	\$2,670	\$70	2.7%
Meal Plan 2 All Access plus \$100 DBD	3,675	3,775	100	2.7%
Meal Plan 3 225 Meals plus \$150 DBD	3,265	3,355	90	2.8%
Meal Plan 4 150 Meals plus \$280 DBD	2,805	2,880	75	2.7%
Meal Plan 5 80 Meals plus \$300 DBD	1,835	n/a	n/a	n/a
Meal Plan 5 Declining Balance Dollars	n/a	1,886	n/a	n/a
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	\$6,505	\$6,635	\$130	2.0%
Single	8,025	8,185	160	2.0%
Double Basement	5,320	5,425	105	2.0%
Residential College Suites				
Double Suite	\$7,700	\$7,855	\$155	2.0%
Double Deluxe Suite	8,325	8,490	165	2.0%
Single Deluxe Suite	9,200	9,385	185	2.0%
Triple	5,800	5,915	115	2.0%
Single Bed in Triple Room	8,430	8,600	170	2.0%
Double as a Single	9,355	9,540	185	2.0%
Thomas Jefferson North				
Double Room	\$6,722	\$6,855	\$133	2.0%

S&T Changes in Housing & Dining Contract Rates (continued)

Housing Options (continued)	FY2019	FY2020	Increase/ Decrease	Percent Change
Thomas Jefferson South				
Double Room	\$6,865	\$7,000	\$135	2.0%
Large Double Room	7,100	7,240	140	2.0%
Single Room	8,450	8,450	0	0.0%
Triple Room	5,460	5,570	110	2.0%
Miner Village Apartments				
4 Bedroom Apartments	\$7,820	\$7,900	\$80	1.0%
2 Bedroom Apartments	8,415	8,500	85	1.0%
University Commons				
Double	\$7,735	\$7,890	\$155	2.0%
Single	9,090	9,270	180	2.0%
Rolla Suites				
Single Efficiency	\$7,600	\$7,750	\$150	2.0%
Single Studio	8,300	8,465	165	2.0%
Single	7,600	n/a	n/a	n/a
Buehler Building				
Double	\$7,165	n/a	n/a	n/a
Single	8,340	n/a	n/a	n/a
Summer Session				
Combined Room and Board Rates	FY2019	FY2020	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	1,000	\$1,020	\$20	2.0%
Double	750	765	15	2.0%

**Table 2d. UMSL, Approved Housing & Dining Contract Rates for FY2020
Effective Beginning with the 2019 Summer Session**

Room and Board Plans			Increase/ Decrease	Percent Change
Academic Year - 2 Semesters	FY2019	FY2020		

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2019 and FY2020, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 1.5% or \$6.90 at MU, 1.9% or \$9.67 at UMKC, and 2.7% or \$13.10 at Missouri S&T. The detailed fee schedules are at the end of this section. These rate changes are in compliance with the HESFA (SB 807 & 577). Graduate and professional student fees increase by 1.5% at MU, 1.9% at UMKC and 2.7% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At MU total student activity, facility, and service fees per semester are proposed to increase by 1.5% or \$6.90 for undergraduate students and \$6.60 for graduate and a gAt M tudenv ∅ . b

activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

UMKC is adding a new library fee of \$3 per credit hour (capped at 12 hours) with incremental increases to \$10 per credit hour (capped at 12 hours) over seven years. Revenues generated from this new fee will support for longer hours, space upgrades, and new services at both library locations. All UMKC students would benefit from improvements to the Libraries.

Missouri S&T total student activity, facility, and service fees are increasing by 2.7% or \$13.10 a semester. The increase of \$4.1 or 50.6% for Student Services Fee is a Student Council initiated fee request. Prompt access to competent mental health services practitioners is considered by S&T student population to be a high service priority but there has been a significant enough increase in demand for services to limit student access. The additional funds generated from this fee increase along with a campus match of funds will be used to augment the campus' existing mental health staff and services.

In FY 14 the UMSL campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Table 3. Approved Changes in Student Activity, Facility, and Service Fees for FY2020

MU	FY2019	FY2020	Recommended Increase		FY2019	FY2020	Recommended Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term								
Undergraduate Students								
Student Activity Fee	\$186.00	\$183.96	(\$2.04)	-1.1%	\$93.00	\$91.92	(\$1.02)	-1.1%
Student Services Enhancement Fee	36.72	38.16	1.44	3.9%	18.36	19.08	-	n/a
Recreation Activity and Facility	150.76	150.76	-	0.0%	75.38	75.38	-	0.0%
Health Service Fee	87.50	95.00	7.50	8.6%	71.40	77.52	6.12	8.6%
Total	\$460.98	\$467.88	\$6.90	1.5%	\$258.14	\$263.90	\$5.82	2.3%
Graduate and Professional Students								
Student Activity Fee	\$166.05	\$164.34	(\$1.71)	-1.0%	\$110.70	\$109.56	(\$1.14)	-1.0%
Student Services Enhancement Fee	27.90	28.71	0.81	2.9%	18.60	19.14	0.54	2.9%
Recreation Activity and Facility	150.76	150.76	-	0.0%	75.38	75.38	-	0.0%
Health Service Fee	87.50	95.00	7.50	8.6%	71.40	77.52	6.12	8.6%
Total	\$432.21	\$438.81	\$6.60	1.5%	\$276.08	\$281.60	\$5.52	2.0%
UMKC								
Maximum Fees per Term								
University Center Fee	\$87.11	\$87.12	\$0.01	0.0%	\$43.56	\$43.56	\$0.00	0.0%
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Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2020

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY20		Total FY19		% Chg. U.G. Fees	% Chg. Grad. Fees
									U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees		
1	\$15.18	\$119.00	\$4.00	\$4.20	\$12.50	\$1.22	\$8.00	\$3.35	\$164.10	\$159.45	\$150.38	\$153.73	9.1%	3.7%
2	30.36	119.00	8.00	8.40	25.00	2.44	\$8.00	3.35	201.20	196.55	186.66	190.01	7.8%	3.4%
3	45.54	119.00	12.00	12.60	37.50	3.66	\$8.00	3.35	238.30	233.65	222.94	226.29	6.9%	3.3%
4	60.72	119.00	16.00	16.80	50.00	4.88	\$8.00	3.35	275.40	270.75	259.22	262.57	6.2%	3.1%
5	75.90	119.00	20.00	21.00	62.50	6.10	\$8.00	3.35	312.50	307.85	295.50	298.85	5.8%	3.0%
6	91.08	119.00	24.00	25.20	75.00	7.32	\$8.00	3.35	349.60	344.95	331.78	335.13	5.4%	2.9%
7	106.26	119.00	28.00	29.40	87.50	8.54	\$8.00	3.35	386.70	382.05	376.06	371.41	2.8%	2.9%
8	121.44	119.00	32.00	33.60	100.00	9.76	\$8.00	3.35	423.80	419.15	412.34	407.69	2.8%	2.8%
9	136.62	119.00	36.00	37.80	112.50	10.98	\$8.00	3.35	460.90	456.25	448.62	443.97	2.7%	2.8%
10	151.80	119.00	40.00	42.00	125.00	12.20	\$8.00	3.35	498.00	493.35	484.90	480.25	2.7%	2.7%
11	151.80	119.00	40.00	42.00	125.00	12.20	\$8.00	3.35	498.00	493.35	484.90	480.25	2.7%	2.7%
12+	151.80	119.00	40.00	42.00	125.00	12.20	\$8.00	3.35	498.00	493.35	484.90	480.25	2.7%	2.7%
12+	150.70	114.10	40.00	39.00	125.00	8.10	8.00	3.35	484.90	480.25	484.90	480.25	2.7%	2.7%
% Chg.	0.7%	4.3%	0.0%	7.7%	0.0%	50.6%	0.0%	0.0%	2.7%	2.7%	2.7%	2.7%	1.9%	1.9%